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July 28, 2011

Debra Howland
Executive Director
Public Utilities Commission
21 South Fruit Street
Concord, NH 03301

Re: Low Income Electric Assistance Program
2011/2012 Program Year Budget



Dear Ms. Howland:

Please find attached the Office of Energy and Planning's budget for incremental administrative costs associated with the Tiered Discount Program (TDP), as required by Commission orders and the Electric Assistance Program Manuals. This budget represents our current understanding of this agency's role under the TDP.

The attached budget reflects the maximum amount OEP projects will be required to fulfill its role in the TDP. OEP will submit actual administrative reimbursement requests to the Commission. Should actual costs be lower than the projected levels, the full budgeted amount would of course not be collected.

Thank you for your attention to this matter. Please do not hesitate to contact me if you need any additional information

Sincerely,

Celeste M Lovett
Fuel Assistance Program Manager

Enclosure

cc: Service List